

St Joseph's Parish Buildings and land Recommendations by Review group Snapshot

❖ St Joseph's church

Retain and maintain

❖ Presbytery and adjoining buildings

Evaluate and consider redesign and refurbishing as better living space for resident priest/s, and or resident Parish pastoral worker, and or youth worker and small group parish activities.

❖ St Joseph's Parish * (school) hall

Replace with new purpose-built hall closer to Church and school.

❖ Land

Part of land hall currently on, may consider selling to partially fund new hall

Tennis court land retained

❖ St Peter Chanel Centre

Retained and leased for development as a Family Centre by Greenstone doors, self-funding.

❖ Nagel house rentals

Retained as rentals \$23,000 - \$26,000 revenue continued to supplement parish expenses. Variation due to maintenance costs.

❖ New hall

To meet the requirements of the school and parish activities, the new hall and car park will not fit onto the Royal Street property.

Estimated cost \$500,000 - funding could include partial land sale, fund raising, (500+ club), other.

Operational costs are currently running at approximately \$300 shortage weekly. Parishioner contributions need to be increased to cover the costs of delivering services to parishioners. An annual plan giving campaign will be developed to increase donations.

**School hall known as by most*